

TOWN OF WEST SPARTA - BUDGET HISTORY

2017

GENERAL FUND

REVENUES:

	2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 ESTIMATE	2017 REQUESTED	2017 TENTATIVE	2017 PRELIMINARY	2017 ADOPTED
A1001 PROPERTY TAXES	287,664.00	201,672.00	201,672.00	201,672.00		190,632.00		
A1081 RR PYMT IN LIEU OF TAXES	0.00		0.00	0.00		0.00		
A1090 INT. & PEN. REAL PROP. TAX	3,188.00	5,725.00	1,500.00	3,257.00		1,500.00		
A1120 SALES TAX	6,581.00	5,463.00	1,959.00	1,959.00		1,959.00		
A1170 FRANCHISE FEES	0.00		0.00	0.00		0.00		
A1255 CLERK FEES	260.00	161.00	250.00	150.00		150.00		
A2001 PARK REVENUE	0.00	0.00	0.00	7,295.00		0.00		
A2110 ZONING FEES	235.00		200.00	60.00		100.00		
A2130 REFUSE/RECYCLING	9,172.00	10,596.00	9,200.00	8,262.00		9,200.00		
A2130a REFUSE/RECYCLING - TIRES	0.00	0.00	0.00	0.00		0.00		
A2401 Interest & Earnings	136.00	494.00	50.00	45.00		50.00		
A2544 DOG LICENSES	2,143.00	1,910.00	1,800.00	2,140.00		1,800.00		
A2555 BUILDING PERMITS	2,549.00	2,846.00	1,000.00	3,000.00		1,000.00		
A2610 FINES & FORFEITURES	25,260.00	20,826.00	26,000.00	25,310.00		25,000.00		
A2610A COUNTY FINE REIMB	7,500.00	8,000.00	4,000.00	8,100.00		4,000.00		
A2655 MINOR SALES	616.00	3.00	50.00	500.00		50.00		
A2680 INSURANCE REFUND	780.00		0.00	0.00		0.00		
A2701 REFUND OF PRIOR YR EXP	50.00		0.00	0.00		0.00		
A3001 PER CAPITA AIDE	6,417.00	6,417.00	6,417.00	6,417.00		6,417.00		
A3005 MORTGAGE TAX	16,307.00	5,071.00	6,000.00	5,466.00		5,000.00		
A3040 REAL PROPERTY TAX	0.00	1,933.00	0.00	0.00		0.00		
A3089 JUSTICE GRANTS	3,500.00	3,000.00	30,000.00	30,000.00		0.00		
A3089 COUNCIL OF THE ARTS GRANT	0.00		0.00	0.00		0.00		
A3820 YOUTH PROGRAMS	278.00		0.00	0.00		0.00		
UNEXPENDED BALANCE	0.00		12,614.00	0.00		11,380.00		
TOTAL REVENUES:	374,301.00	275,782.00	302,712.00	303,633.00	0.00	258,238.00	0.00	0.00

APPROPRIATIONS:

A1010.1 TOWN BOARD SERVICES	8,050.00	8,400.00	8,400.00	8,400.00		8,400.00		
A1010.4 TOWN BOARD CONTR	196.00	150.00	200.00	348.00		200.00		
A1110.1 JUSTICES SERVICES	11,280.00	11,280.00	11,280.00	11,280.00		11,280.00		
A1110.1a JUSTICE CLERK	7,500.00	7,500.00	7,500.00	7,500.00		7,500.00		
A1110.1aa JUSTICE CLERK TRAINING	0.00		0.00	0.00		0.00		
A1110.4 JUSTICES CONTR	1,852.00	3,106.00	4,000.00	3,603.00	3,500.00	3,500.00		
A1110.4 JUSTICE GRANT	5,299.00	4,795.00	30,000.00	30,000.00		0.00		
A1220.1 SUPERVISOR SERVICES	4,500.00	3,410.00	5,510.00	5,510.00		5,510.00		
A1220.4 SUPERVISOR CONTR	42.00	2,071.00	750.00	1,172.00		750.00		
A1315.4 COMPTROLLER CONTR	6,500.00	6,800.00	6,800.00	6,800.00		6,800.00		
A1330.1 TAX COLLECTION SVC	1,750.00	1,750.00	1,750.00	1,750.00	1,450.00	1,450.00		
A1330.1a Deputy Tax Collector Svc					300.00	300.00		
A1330.4 TAX COLLECTION CTR	268.00	748.00	800.00	1,033.00	1,500.00	1,500.00		
A1355.1 ASSESSORS SERVICES	12,000.00	12,000.00	12,000.00	12,000.00		12,000.00		
A1355.2 ASSESSORS EQUIPMENT	0.00	100.00	0.00	0.00		0.00		
A1355.4 ASSESSORS CONTR	1,850.00	717.00	1,500.00	850.00	1,350.00	1,350.00		
A1355.4 ASSESSOR VIEW BOARD	0.00		150.00	150.00		150.00		
A1410.1 TOWN CLERK SERVICES	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00		
A1410.4 TOWN CLERK CONTR	1,596.00	1,390.00	1,500.00	1,020.00		1,500.00		
A1420.4 ATTORNEY CONTR	10,341.00	755.00	4,500.00	1,000.00		4,500.00		
A1450.1 ELECTIONS SERVICES	0.00		0.00	0.00		0.00		
A1450.4 ELECTIONS CONTR	1,040.00	540.00	2,500.00	2,000.00		1,500.00		
A1620.1 TOWN HALL SERVICES	1,495.00		0.00	0.00		0.00		
A1620.2 CAPITAL BUILDING RESERVE.	20,184.00		5,000.00	0.00		0.00		

		2014	2015	2016	2016	2017	2017	2017	2017
		ACTUAL	ACTUAL	BUDGET	ESTIMATE	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED
A1620.4	TOWN HALL CONTR	20,757.00	19,361.00	20,000.00	19,600.00		20,000.00		
A1620.4	TOWN HALL REHAB RES.	1,169.00		0.00	605.00		0.00		
A1620.4A	WEBSITE FEES	625.00	750.00	750.00	750.00	765.00	765.00		
A1620.4B	GRANT RESERVATIONS	0.00		0.00	0.00		0.00		
A1650.4	COMMUNICATIONS-TELEPHON	2,695.00	2,353.00	3,000.00	3,200.00		3,200.00		
A1670.4	CENTRAL PRINTING CTR	66.00	146.00	1,000.00	92.00		500.00		
A1670.4a	CENTRAL PRINTING-COPIER	1,112.00	1,375.00	1,200.00	1,000.00		1,200.00		
A1680.4	PAYROLL PROCESSING	1,325.00	1,335.00	2,000.00	1,354.00		1,400.00		
A1910.4	UNALLOCATED INS	16,065.00	15,821.00	16,500.00	16,830.00		17,000.00		
A1920.4	MUNICIPAL ASSOC. DUES	0.00	600.00	650.00	699.00	699.00	699.00		
A1990.4	CONTINGENCY	0.00		6,000.00	0.00		6,000.00		
A3310.4	TRAFFIC CONTROL CTR	1,911.00	2,224.00	1,500.00	1,500.00		1,500.00		
A3510.1	DOG CONTROL SERVICES	0.00	4,750.00	5,000.00	0.00		0.00		
A3510.4	DOG CONTROL CONTR	1,458.00	1,369.00	1,700.00	1,697.00		1,700.00		
A3610.1	ZONING BOARD OF APPEALS SV	0.00		250.00	250.00		250.00		
A3610.4	ZONING BOARD OF APPEALS CO	75.00	50.00	150.00	50.00		150.00		
A3620.1	SAFETY INSPECTION SVC	7,369.00	7,000.00	7,000.00	7,000.00	8,000.00	7,000.00		
A3620.4	SAFETY INSPECTION CTR	3,401.00	3,018.00	3,000.00	4,150.00		3,000.00		
A4020.1	REGISTER OF VITAL STATISTICS	100.00	100.00	100.00	100.00		100.00		
A5010.1	SUPT. HIGHWAY SERVICES	46,981.00	48,017.00	47,000.00	47,000.00	48,500.00	48,500.00		
A5010.1a	SUPT HIGHWAY DEPUTY	0.00	394.00	1,200.00	1,200.00		1,200.00		
A5010.4	SUPT. HIGHWAY CONTR	789.00	706.00	1,500.00	1,760.00		1,500.00		
A5132.2	HIGHWAY GARAGE REMODEL	0.00	166,380.00	0.00	0.00		0.00		
A7110.400	Parks Service -Maint	0.00	0.00	0.00	0.00		200.00		
A7110.4a	Park Service - Supplies	0.00	0.00	0.00	6,965.00				
A5182.4	STREET LIGHTING	785.00	713.00	1,000.00	700.00		1,000.00		
A7310.1	YOUTH PROGRAM PER. SVC	0.00		0.00	0.00	50.00	50.00		
A7310.4	YOUTH PROGRAM CTR	1,824.00	700.00	2,000.00	1,068.00	1,500.00	1,500.00		
A7510.1	HISTORICAL PROP PERS SVC	400.00	200.00	200.00	200.00		200.00		
A7510.4	HISTORICAL PROP CTR	0.00	292.00	300.00	650.00		300.00		
A7510.4A	Old fashion Day Contractual	1,264.00	1,000.00	1,000.00	1,000.00		1,000.00		
A8010.1	ZONING SERVICES	4,000.00	4,000.00	4,000.00	4,000.00	4,250.00	4,000.00		
A8010.1a	911 ADDR OFF SERVICES	300.00	200.00	150.00	150.00		150.00		
A8010.1aa	911 ADDR OFF CONTR	0.00	44.00	50.00	50.00		50.00		
A8010.4	ZONING CONTR.	1,445.00	1,160.00	1,500.00	2,600.00		1,500.00		
A8020.1	PLANNING PER. SVS	0.00		350.00	350.00		350.00		
A8020.4	PLANNING CONTR	915.00	790.00	700.00	752.00		700.00		
A8160.4	RECYCLING CONTR	11,777.00	12,689.00	11,000.00	10,300.00		11,000.00		
A8160.4a	CLEAN UP	2,478.00	2,284.00	3,500.00	3,778.00		3,500.00		
A8810.4	CEMETERY CONTR	3,140.00	3,240.00	5,100.00	2,735.00		4,000.00		
A9010.8	EMP. BEN. RETIREMENT	16,483.00	16,207.00	16,222.00	16,222.00		11,394.00		
A9030.8	EMP. BEN. SOC. SEC.	8,855.00	8,822.00	10,000.00	8,665.00		10,000.00		
A9050.8	UNEMPLOYMENT INS	2,700.00	2,721.00	3,000.00	2,585.00		3,000.00		
A9060.8	Hosp/Med Ins	4,552.00	1,424.00	9,000.00	9,100.00		10,750.00		
A9060.8a	HRA reimb	0.00	0.00	0.00	2,500.00		2,600.00		
A9060.8b	Employee Contribution	0.00	0.00	0.00	0.00		(2,860.00)		
TOTAL APPROPRIATIONS:		273,541.00	413,529.00	302,712.00	290,491.00	71,864.00	258,238.00	0.00	0.00

Difference 100,760.00 (137,747.00) 0.00 13,142.00 0.00 0.00 0.00

	TAX DOLLARS RAISED:	FUND BALANCE:	Bldg Fnd	FUND BALANCE USED:
2011	180,231.00	125,488.00	0.00	0.00
2012	190,598.00	160,223.00	0.00	0.00
2013	190,598.00	165,918.00	0.00	0.00
2014	287,664.00	266,678.00	0.00	0.00
2015	201,672.00	129,916.00	0.00	0.00
2016	201,672.00	143,058.00	0.00	0.00
2017	190,632.00	131,678.00	0.00	11,380.00

HIGHWAY FUND

REVENUES:

DA1001	PROPERTY TAXES
DA2300	SVC FOR OTHER GOVT
DA2302	SNOW & ICE
DA2401	INTEREST
DA2650	SALE OF SCRAP MATERIAL
DA2665	SALE OF EQUIPMENT
DA2680	INSURANCE REFUND
DA2701	Refund Prior Yr Expense
DA2770	Misc.
DA3501	STATE AID (CHIPS)
DA3960	FEMA - State
DA4960	FEMA
DA5731	BAN
	Bridge Reserve
	Equipment Reserve
	UNEXPENDED BALANCE

2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 ESTIMATE	2017 REQUESTED	2017 TENTATIVE	2017 PRELIMINARY	2017 ADOPTED
227,640.00	318,640.00	320,922.00	320,922.00		330,922.00		
57,513.00	72,506.00	30,000.00	49,000.00		30,000.00		
84,040.00	56,027.00	94,550.00	95,000.00		94,550.00		
243.00	99.00	100.00	150.00		100.00		
240.00	745.00	250.00	0.00		0.00		
11,250.00	147,500.00	25,000.00	168,250.00		5,000.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
200.00		0.00	0.00		0.00		
96,079.00	98,639.00	85,855.00	85,855.00		85,855.00		
9,455.00	1.00	0.00	0.00		0.00		
28,363.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00	0.00	0.00	0.00		28,250.00		
0.00		0.00	25,000.00		60,000.00		
0.00		218,450.00	149,415.00		1,963.00		
515,023.00	694,157.00	775,127.00	893,592.00	0.00	636,640.00	0.00	0.00

TOTAL REVENUES:

APPROPRIATIONS:

DA5110.1	GENERAL REPAIRS SVC
DA5110.4	GENERAL REPAIRS CONTR
DA5110.4A	BRIDGE
DA5112.2	CAPITAL OUTLAY- CHIPS
DA5120.4	Bridge Contractual
DA5130.2	MACHINERY EQUIPMENT
DA5130.4	Machinery Contr-Allocated Repairs
DA5130.4	Equipment Reserve
DA5130.4	Bridge Project
DA5130.4	Fuel
DA5130.4	Equipment Supply
DA5130.4	Garage Supply
DA5130.4	Miscellaneous
DA5130.4	Vehicle Supply
DA5130.4	Tires & Tubes
DA5140.4	LABORATORIES
DA5142.1	SNOW REMOVAL T/HWY-SVC.
DA5142.4	Snow Removal - Fuel
DA5142.4	Snow Removal - Other
DA5142.4	Snow Removal - Salt
DA5142.4	Snow Removal - Sand
DA9010.8	STATE RETIREMENT
DA9030.8	EMP. BEN. SOC.SEC.
DA9050.8	UNEMPLOYMENT INS
DA9055.8	DISABILITY INSURANCE
DA9060.8	EMP. BEN. MED/HOSP.
DA9060.8A	HOSP/MED REIM

71,941.00	62,871.00	78,000.00	71,000.00		78,000.00		
118,017.00	84,330.00	100,000.00	111,000.00		100,000.00		
0.00		0.00	0.00		28,250.00		
113,760.00	106,286.00	85,855.00	85,000.00		85,855.00		
0.00		0.00	0.00		0.00		
5,025.00	148,590.00	195,000.00	358,500.00	60,000.00	60,000.00		
31,717.00	64,927.00	37,000.00	31,800.00		34,000.00		
0.00		25,000.00	25,000.00		0.00		
839.00		0.00	0.00		0.00		
26,911.00		30,000.00	20,000.00		30,000.00		
546.00		1,000.00	925.00		1,000.00		
6,087.00		11,000.00	11,988.00		10,000.00		
780.00		0.00	475.00		0.00		
1,860.00		2,000.00	1,481.00		2,000.00		
0.00		0.00	0.00		0.00		
56.00	112.00	200.00	299.00		300.00		
66,707.00	76,713.00	70,000.00	60,000.00		70,000.00		
14,308.00	57,666.00	20,000.00	12,000.00		20,000.00		
3,976.00		6,000.00	0.00		6,000.00		
38,729.00		36,000.00	36,000.00		36,000.00		
14,757.00		15,500.00	18,000.00		19,000.00		
27,556.00	26,808.00	26,472.00	26,472.00		20,035.00		
10,637.00	10,702.00	12,000.00	10,000.00		12,000.00		
3,213.00	3,116.00	5,000.00	3,064.00		5,000.00		
0.00	257.00	200.00	250.00		300.00		
15,196.00	8,279.00	15,000.00	6,892.00		15,000.00		
203.00	4,829.00	3,900.00	3,446.00		3,900.00		
572,821.00	655,486.00	775,127.00	893,592.00	60,000.00	636,640.00	0.00	0.00

TOTAL APPROPRIATIONS:

(57,798.00) 38,671.00 0.00 0.00 0.00 0.00 0.00 0.00

NOTES:

TAX DOLLAR RAISED:	FUND BALANCE:	Equip Reserve	Bridge Reserve	FUND BALANCE USED :	TOTAL FUND BALANCE
2011	323,574.00	388,507.00	30,000.00	0.00	418,507.00
2012	314,640.00	418,144.00	60,000.00	0.00	478,144.00
2013	318,640.00	306,692.00	60,000.00	0.00	466,692.00
2014	227,640.00	223,894.00	60,000.00	0.00	408,894.00
2015	318,640.00	237,563.00	60,000.00	0.00	447,563.00
2016	320,922.00	88,148.00	60,000.00	149,415.00	273,148.00
2017	330,923.00	86,185.00	31,750.00	1,963.00	182,935.00

SPECIAL DISTRICTS

REVENUES:

WEST SPARTA FIRE DISTRICT

SF1001 PROPERTY TAXES
 SF2401 INTEREST AND EARNINGS
 SF2770 MISC

DANSVILLE FIRE DISTRICT

SF1001 PROPERTY TAXES

TOTAL REVENUES:

	2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 ESTIMATE	2017 REQUESTED	2017 TENTATIVE	2017 PRELIMINARY	2017 ADOPTED
	66,000.00	68,000.00	68,000.00	68,000.00		68,000.00		
	0.00		0.00	0.00		0.00		
	0.00		0.00	0.00		0.00		
	0.00		0.00	0.00		0.00		
	55.00	55.00	0.00	0.00		0.00		
	66,055.00	68,055.00	68,000.00	68,000.00	0.00	68,000.00	0.00	0.00

APPROPRIATIONS:

SF1-3410.4 **W. SPARTA FIRE PROTECTION**

FIRE PROTECTION-FUEL

SF1-3410.4 **DANSVILLE FIRE PROTECTION**

TOTAL APPROPRIATIONS:

	64,000.00	66,000.00	66,000.00	66,000.00		66,000.00		
	3,254.00		2,000.00	1,800.00		2,000.00		
	0.00		0.00	0.00		0.00		
	67,254.00	66,000.00	68,000.00	67,800.00	0.00	68,000.00	0.00	0.00

Difference

(1,199.00)

2,055.00

0.00

200.00

0.00

0.00

0.00

0.00

TAX DOLLARS RAISED:

FUND BALANCE:

FUND BALANCE USED :

2011	60,055.00	934.00	0
2012	64,055.00	989.00	0
2013	64,055.00	3,044.00	0
2014	66,055.00	1,845.00	0
2015	68,055.00	3,900.00	0
2016	68,055.00	3,900.00	0
2017	68,056.00	3,900.00	0

WATER DISTRICT

REVENUES:

2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 ESTIMATED	2017 REQUESTED	2017 TENTATIVE	2017 PRELIMINARY	2017 ADOPTED
SW1001	PROPERTY TAXES	11,625.00	8,633.00	7,484.00	7,484.00		
SW1030	Special Asmt Debt SVC	0.00		0.00	0.00		
SW2140	METERED SALES	0.00		0.00	0.00		
SW2144	WATER CONNECTION	0.00		0.00	0.00		
SW2148	INTEREST & PENALTIES	0.00		0.00	0.00		
SW2401	INTEREST & EARNINGS	0.00		0.00	0.00		
SW2401	INTEREST-CD	0.00		0.00	0.00		
SW4991	RURAL DEV. GRANT	0.00		0.00	0.00		
SW2700	METER RENT & ASSESSMENT	0.00		0.00	0.00		
SW2770	MISCELLANEOUS	0.00		0.00	0.00		
	BAN	0.00		0.00	0.00		
SWUB	UNEXPENDED BALANCE	0.00		0.00	0.00		
	<i>TOTAL REVENUES</i>	11,625.00	8,633.00	7,484.00	7,484.00	0.00	0.00

2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 ESTIMATED	2017 REQUESTED	2017 TENTATIVE	2017 PRELIMINARY	2017 ADOPTED
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
3,000.00		3,000.00	3,000.00		3,000.00		
4,579.00	4,516.00	4,484.00	4,484.00		4,484.00		
7,579.00	4,516.00	7,484.00	7,484.00	0.00	7,484.00	0.00	0.00

APPROPRIATIONS:

SW8310.1	ADMIN. PERSONAL SERV.	0.00		0.00	0.00		
SW8310.2	ADMIN EQUIP	0.00		0.00	0.00		
SW8310.4	ADMIN CONTRACTUAL	0.00		0.00	0.00		
SW8320.1	SOURCE OF SUPPLY SVC.	0.00		0.00	0.00		
SW8320.2	SOURCE OF SUPPLY EQUIP	0.00		0.00	0.00		
SW8320.4	SOURCE OF SUPPLY CONTR.	0.00		0.00	0.00		
SW8320.4A	WATER PURCHASE CONTR	0.00		0.00	0.00		
SW8320.4B	NEW CONSTRUCTION COSTS	0.00		0.00	0.00		
SW8330.4	PURIFICATION	0.00		0.00	0.00		
SW9030.8	SOCIAL SECURITY	0.00		0.00	0.00		
SW9710.6	BOND PRINCIPAL	3,000.00		3,000.00	3,000.00		
SW9710.7	BOND INTEREST	4,579.00	4,516.00	4,484.00	4,484.00		
	<i>TOTAL APPROPRIATIONS</i>	7,579.00	4,516.00	7,484.00	7,484.00	0.00	0.00

0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
0.00		0.00	0.00		0.00		
3,000.00		3,000.00	3,000.00		3,000.00		
4,579.00	4,516.00	4,484.00	4,484.00		4,484.00		
7,579.00	4,516.00	7,484.00	7,484.00	0.00	7,484.00	0.00	0.00

Difference 4,046.00 4,117.00 0.00 0.00 0.00 0.00 0.00 0.00

TAX DOLLARS RAISED:

2010	0.00
2011	0.00
2012	11,625.00
2013	11,625.00
2014	11,625.00
2015	8,633.00
2016	8,633.00
2017	8,634.00

FUND BALANCE:

(218,622.00)
(239,615.00)
(15,472.00)
(2,587.00)
1,459.00
2,576.00
2,576.00
2,576.00

FUND BALANCE USED :

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

TENTATIVE

SUMMARY:		2016	2017			2016	2017		
BUDGET-GENERAL		302,712.00	258,238.00						
BUDGET-HIGHWAY		775,127.00	636,640.00						
BUDGET-FIRE		68,000.00	68,000.00						
BUDGET - WATER		7,484.00	7,484.00						
TOTAL BUDGET		1,153,323.00	970,362.00						
COUNTY ASSESSMENT		11,970.24	11,970.24			100,000.00	100,000.00	Increase (Decrease)	
TOTAL MONEY NEEDS		1,165,293.24	982,332.24						
LESS REVENUES:				TOWN TAX	835.70	835.70	(0.00)	0.00%	
GENERAL		88,426.00	56,226.00	FIRE TAX	80.52	80.15	(0.37)	-0.46%	
HIGHWAY		235,755.00	215,505.00						
APPROPRIATED FUND BALANCE				TOTAL	916.22	915.85	-0.37		
GENERAL		12,614.00	11,380.00						
HIGHWAY		218,450.00	1,963.00						
TAXES TO BE RAISED:									
GENERAL		201,672.00	190,632.00						
HIGHWAY		320,922.00	330,922.00						Tax Cap Calculation
FIRE DISTRICT		68,000.00	68,000.00						
WATER DISTRICT		7,484.00	7,484.00						615373.00
TOTAL TOWN TAX		598,078.00	597,038.00						1.00000
COUNTY ASSESSMENT		11,170.00	11,170.00						615373.00
TOTAL TAXES TO BE RAISED		609,248.00	608,208.00						1.00730
TOWN ASSESSMENT		63,870,208.00	63,745,823.00						619865.22
FIRE DISTRICT ASSESSMENT		84,454,775.00	84,841,707.00						
WATER UNITS		37.00	37.00						
TOWN TAX RATE		0.008357011	0.008357002		-8.05146E-09				Tax Cap allowed tax increase
WATER TAX RATE		202.27	202.27						4491.70
FIRE DISTRICT RATE		0.000805165	0.000801493		-3.67206E-06				2015 Proposed Tax increase
TOTAL TAX RATE		0.009162175	0.009158495						(1,040.00)
									Under the cap
									5,531.70